

VALLI VUE ESTATES PROPERTY OWNERS ASSOCIATION, INC.
 2019 APPROVED OPERATING BUDGET

DESCRIPTION	2019	
	PER LOT PER YEAR	2019 ANNUAL
MANAGEMENT	\$ 61.40	\$ 14,000.00
LEGAL, BANK AND AUDIT	\$ -	\$ -
MARKET VALUE ADJUSTMENTS	\$ 10.96	\$ 2,500.00
INTEREST VALUE ADJUSTMENTS	\$ -	\$ -
TAXES	\$ 0.88	\$ 200.00
INSURANCE	\$ 54.82	\$ 12,500.00
TELEPHONE - WELL	\$ 2.63	\$ 600.00
NATURAL GAS	\$ 4.39	\$ 1,000.00
ELECTRIC	\$ 103.07	\$ 23,500.00
SPRING CLEAN-UP	\$ 77.19	\$ 17,600.00
COMMON AREA MAINTENANCE	\$ 10.96	\$ 2,500.00
ENTRY LANDSCAPING	\$ -	
ENTRY SIGN LIGHTING	\$ -	
SNOW REMOVAL	\$ -	
WATER TESTING	\$ 2.19	\$ 500.00
WELL MONITORING & MAINTENANCE	\$ 209.56	\$ 47,780.00
HYDRANT MAINTENANCE	\$ 13.16	\$ 3,000.00
MISCELLANEOUS	\$ 10.96	\$ 2,500.00
SUB TOTAL	\$ 562.19	\$ 128,180.00
TOTAL	\$ 562.19	\$ 128,180.00
LESS INTEREST INCOME	\$ (6.14)	\$ (1,400.00)
WATER INCOME	\$ (2.19)	\$ (500.00)
TOTAL 2018 DUES	\$ 553.86	\$ 126,280.00

